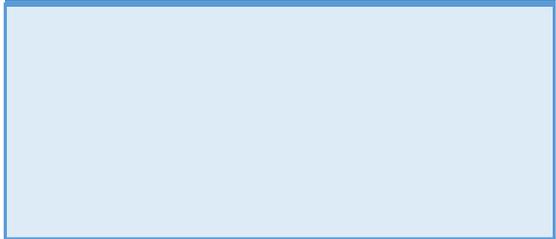


Income = Ever6 FSM £252300 Service Children £10380	PUPIL PREMIUM 2015-16			
Expenditure				
Name of Intervention	Outcome	Total Cost	Percentage of Cost	Expenditure Attributed to Pupil Premium
Free School Meals	To provide FSM to all children who are entitled to it To provide Free School Milk to all children who are entitled to it	£62,500	100%	£62,500
Attendance Officer	To ensure that children who are not in attendance are contacted and reasons explored. To track the attendance of Persistent Absentee's, provide support to families to reduce the number of PA's	£10k - First hour calls £5k - EWO involvement £2k - Academy Attendance Panels	50% 75% 75%	£5000 £3800 £1500
Attendance 2 Breakfast Club	To encourage good attendance and provide a good start to the day including a hearty breakfast	£19678 (after additional income subtracted)	65%	£13,000
Nurture Group 0800 - 1530	Breakfast - provide a positive start to the day, improve attendance and provide children with the skills that will help them to overcome their social/emotional needs	£40,998	50%	£20,500
Learning Mentors	Support children with social, emotional, behavioural difficulties. Social skills training, SEAL, transition, breavement, behaviour plans etc. To overcome barriers to learning.	£127,835	70%	£89,600

Name of Intervention	Outcome	Total Cost	Percentage of Cost	Expenditure Attributed to Pupil Premium
Safeguarding Support, Parenting courses (Triple P and NR)	Childrens' home life more settled and safe enabling them to be better able to focus on learning	£18850 £5545	80% 80%	£15000 £4500
Improving reading using the ECAR teachers and others to: * Develop a love of reading across the school *Increase the amount of reading taking place at home *Training teachers and TA's to teach reading more effectively *Training parents to read with their children more effectively *Training volunteer readers	Increase the amount and quality of reading that takes place at home. Improving the skills of staff	£10,000	50%	£5,000
Reading Interventions	ECAR intervention for underachieving readers in Years 1 & 2 FFS reading intervention - Year 1	£27,327	80%	£21,900

Name of Intervention	Outcome	Total Cost	Percentage of Cost	Expenditure Attributed to Pupil Premium
Conferencing for families & children	Raise attainment of 23 disadvantaged children in Years 1 and 5 who are falling behind	£10,000	10%	
Educational Consultant	Improve teachers assessment knowledge & skills	£11,000	10%	
In and out of school hours support to develop core skills	<ul style="list-style-type: none"> * Twice weekly after school reading club * Lunchtime reading conferences - Year 6 * 1:1 Tutoring - English & Maths * Group tutoring - after school Year 6 	£40,000	75%	£30,000
Speech and Language	Professional support from Speech Therapists for identified children	£7,654	15%	£2,000
Educational Psychologist time	Additional hours purchased for identified children	£2,000	100%	£2,000
				TOTAL £283700



Impact

Improve health of children

Attendance of pupils with EWO involvement improved over one year

Attendance of breakfast club children 1% higher than others on average

Development of social skills

**Reduction in the number of detentions.
Attention to learning improving resulting in less disruption in lessons**

Impact

10 families supported with parenting. 50 families received safeguarding support

*** Whole school reading at home up 36% *
6 parent volunteers trained to support in class
* 40 parents sort out the help of the reading teacher**

90% of ECAR children make accelerated progress

Impact

15 children showed accelerated progress over the period

Teachers assessments are generally accurate. Action Plans put in place where they are not

30 children attend after school reading club Tues/Wed

Training staff